

CITY OF BROWNSBORO WATER WORKS BUDGET				WATER WORKS REV		GEN OBLIGATION	
2023-2024				2023-2024		REVENUE	
HEALTH INS.	\$32,000		WATER	\$263,000		ADVALOREM	\$190,135
DUES, FEES, SCH	\$6,000		SEWER	\$188,170			
AUDIT	\$12,000		REPAIR & REPLACE	\$14,000			
LAB SVCS	\$10,000					EXPENSES	\$190,135
CHEMICALS	\$12,500						
OFFICE SUPPLY	\$4,000						
ELECTRICITY	\$30,000						
SUPPLIES	\$53,000						
GAS & OIL	\$13,000						
EQUIP REP	\$43,900						
MISCELLANEOUS	\$2,500						
NEW EQUIP	\$8,000						
WORKERS COMP							
TELEPHONE	\$2,500						
SALARIES	\$88,670						
OVERTIME	\$10,000						
CONTRACT LABO	\$95,000						
CAL YR END COM	\$1,500						
REPAIR & REPLAC	\$14,000						
CAP IMPROVEME	\$9,600						
TMRS	\$17,000						
TOTAL EXP.	\$465,170		TOTAL	\$465,170			