

**BROWNSBORO ECONOMIC DEVELOPMENT CORPORATION**  
**ANNUAL BUDGET - FISCAL YEAR 2023-2034**

**EXPENSES**

Accounting	\$	1,500.00	
Admin/Management	\$	550.00	
Advertising/Marketing	\$	6,000.00	
Audit	\$	300.00	
Business Development	\$	3,500.00	
Consulting	\$	7,500.00	
Legal	\$	250.00	
Special Projects	\$	55,000.00	
Training	\$	2,000.00	
Travel	\$	1,500.00	
Utilities	\$	350.00	
Loan Payments	\$	21,545.86	(7 payments)
	\$	99,995.86	

**INCOME**

Interest	\$	250.00	
Sales Tax Revenue	\$	100,000.00	
Rental Income	\$	9,000.00	(\$750/month)